

PUBLIC SAFETY, DEPARTMENT OF

Gambling Control Board Z002

Policy Committee: IN Vote: Unan AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8.000	8.000
Personal Services	\$0	\$607,602	\$625,930
All Other	\$0	\$1,396,705	\$1,396,705
GENERAL FUND TOTAL	\$0	\$2,004,307	\$2,022,635

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$214,874	\$214,874
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$214,874	\$214,874

Gambling Control Board Z002

Policy Committee: AMD Vote: Unan AFA Committee: TBL Vote:

Initiative: Provides funding based on the Revenue Forecasting Committee December 2006 report on racino revenue to make payments to the host municipality.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$90,371	\$250,425
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$90,371	\$250,425

Gambling Control Board Z002

Policy Committee: IN Vote: Unan AFA Committee: TBL Vote:

Initiative: Reduces funding from savings achieved through lower operating costs by opening the permanent racino facility in the fall of 2008.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$815,866)	(\$693,626)
GENERAL FUND TOTAL	\$0	(\$815,866)	(\$693,626)

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